

The District At Work

Financial Report

Program Year 2024 Cost Share Distributions

VA Agricultural Cost Share Program (VACS)	
Chesapeake Bay watershed	\$ 376,058
Outside the Chesapeake Bay watershed	\$ 18,999
Roanoke River Implementation Plan	
Tinker and Glade Creek Septic Program	\$ 64,747
Total cost share distribution — all programs	\$ 459,804

Program Year 2024 District Operations & Dams

Income	
Income — state & federal sources	\$ 278,751
Income — local sources	\$ 5,000
Dam maintenance — state sources	\$ 19,516
Educational grants	\$ 7,878
Interest income	\$ 606
Total operational income	\$ 311,751
Expenses	
Operations	\$ 269,474
Dam Maintenance	\$ 9,500
Total Operations and dams	\$ 278,974

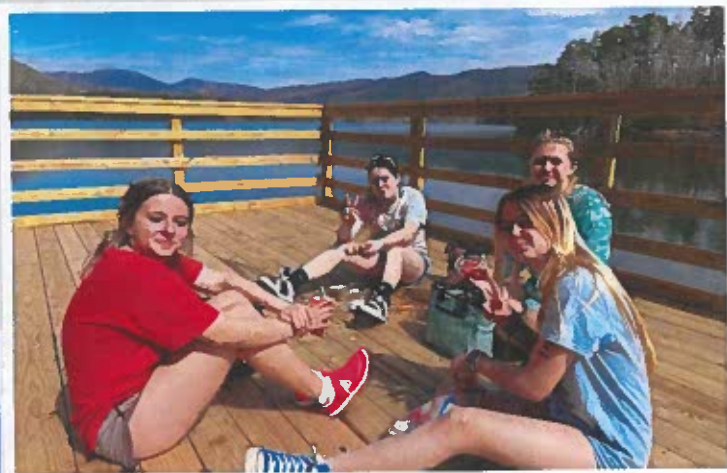


Residential Septic Cost Share

The Tinker & Glade Creek Residential Septic grant program is available to homeowners in the Roanoke River watershed of Botetourt County. This area includes Blue Ridge, Cloverdale, Daleville, and parts of Troutville. Qualified homeowners are eligible for 50% or more reimbursement for septic tank pump outs, repairs, and replacement systems. The grant program is part of the Roanoke River Implementation Plan.



Education & Outreach



Activities held	103
Partner organizations	15
Total participants	3,888
Social media reach	15,000+
Grants received	\$7,878
Scholarships awarded	\$8,000

Johns Creek Dams

Mountain Castles SWCD and Craig County co-own four flood control dams on Johns Creek. Maintenance operations on the dams are completed twice per year. All dams are inspected annually.

Johns Creek Dam #1 Rehabilitation is in the design phase. The design firm completed in-field surveys in June and July and a complete design is expected by next fall. Once the design is complete, bids for construction will begin.

Although the path to construction is a long one, the initial “paperwork” stages for the rehabilitation of Johns Creek Dam #2 began during this program year.

Right: Dam Committee member Jeff Munsey visits a flood control dam on Johns Creek.

